

WORLD HEALING CENTER CHURCH, INC.

**Revenue Analysis
For the Month of April, 2001
REVISED**

<u>Per CMS</u>	<u>Offerings</u>	<u>Partner Registrations</u>	<u>Sales</u>	<u>Total</u>
Mail & Phone	4,956,011		808,285	5,764,296
TIYD Tapings 2/ 01				-
TIYD Tapings December #3	-			-
TIYD Tapings w/ R. Bonnkee	280			280
EMPLOYEE OFFERINGS	6,932			6,932
240 Florida Crusade				-
239 Hampton Crusade			-	-
Chicago Crusade			-	-
San Jose Crusade			-	-
210 Worchester MA Crusade			-	-
Fort Lauderdale Crusade			-	-
241 Las Vegas Crusade			-	-
242 Little Rock Crusade				
Phoenix Az PC			-	-
132 Irvine PC		225	(225)	-
131 Denver PC		375	(375)	-
130 San Francisco PC		2,025	(2,025)	-
127 Portland PC		(38)	38	-
128 Nashville PC		24,212	(24,212)	-
133 Carribbean Cruise				
126 Charlotte PC			-	-
	<u>4,963,222</u>	<u>26,799</u>	<u>781,486</u>	<u>5,771,507</u>

		CMS
G/L mail & phone revenue	4,999,901	Product Report
Offerings Per CMS	(4,956,011)	
February Income by Product Code		808,285
BHM-Int (Data Base)	-	
Partner Conf Regis per CMS	<u>(26,799)</u>	<u>(26,799)</u>
Est Sales-Mail & Phone	17,092	781,486

	<u>12%</u>	<u>12%</u>
COGS	2,051	93,778

We do not use CMS to record event offerings. Rather, we use the venue deposits.

WORLD HEALING CENTER CHURCH, INC.

Revenue Analysis For the Month of July, 2001

<u>Per CMS</u>	<u>Offerings</u>	<u>Partner Registrations</u>	<u>Sales</u>	<u>Total</u>
Mail & Phone	5,399,489 ^①		594,142	5,993,631
TIYD Tappings 3/01	(30)			(30)
TIYD Taping at WMC	14,620			14,620
TIYD Taping at WMC	5,333			5,333
WOC	6,880			6,880
240 Florida Crusade				-
239 Hampton Crusade			-	-
Chicago Crusade			-	-
San Jose Crusade			-	-
210 Worchester MA Crusade			-	-
Fort Lauderdale Crusade			-	-
241 Las Vegas Crusade			-	-
242 Little Rock Crusade			-	-
Phoenix Az PC		-	-	-
132 Irvine PC		1,425 ^②	-	1,425
131 Denver PC		12,093	-	12,093
130 San Francisco PC		29,898	-	29,898
127 Portland PC		(75)	-	(75)
128 Nashville PC	-	150	-	150
133 Carribbean Cruise		-	-	-
126 Charlotte PC		-	-	-
	<u>5,426,292</u>	<u>43,491</u> ✓	<u>594,142</u>	<u>6,033,951</u>

3400

4999,901.34
 G/L mail & phone revenue
 Offerings Per CMS
 Income by Product Code
BHM-Int (Data Base)
Partner Conf Regis per CMS
 Est Sales-Mail & Phone

(5,399,489)
 -
 (43,491)
 (5,442,979)

CMS
Product Report

594,142
 (43,491)

④ 550,652

3030 3520

COGS
 12%
 (653,158)

12%
 ③ 66,078 4860 1320

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